

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: State Route 101/46 East Improvements
DATE: December 16, 2008

NEEDS: For the City Council to consider accepting State grants and provide matching funding commitments to construct improvements associated with State Route 101/46 East.

- FACTS:**
1. In 2004 Caltrans approved a Project Study Report (PSR) to:
 - a) modify the 13th Street overcrossing over State Highway 101 by reconstructing the curb returns at Riverside and the concrete barriers on both sides of the overcrossing;
 - b) relocate the 16th Street offramp from Highway 101 to 17th Street;
 - c) install a new southbound onramp to Highway 101 at 17th Street;
 - d) add a second lane to the existing southbound State Route 101 entrance ramp at the State Route 101/46 East interchange;
 - e) re-stripe State Route 101/46 East traveled way to include a second left-turn lane from westbound 46 onto the southbound 101 ramp;
 - f) add a southbound auxiliary lane between Highway 46 and the new on/off ramps at 17th Street.
 2. In 2007 Caltrans added the requirement that a ramp meter be installed at Spring Street/First Street onramp to Highway 101.
 3. The City has been working with the San Luis Obispo Council of Governments (SLOCOG) and Caltrans to fund the construction of these improvements.
 4. On April 2, 2008, the SLOCOG Board adopted the 2008 State Transportation Improvement Project (STIP) list in which the 101/46 East construction funding components were outlined as follows:

STIP (SLOCOG)	\$9,460,000
Caltrans	1,000,000
City.....	<u>1,500,000</u>
Total	\$11,960,000

5. Both Caltrans and SLOCOG require that the City Council adopt a Resolution committing its share of the project funding before it can go forward.

6. The project milestones are as follows:
 - Public Workshop for environmental documentsApril 2009
 - Finalize environmental documentsJune 2009
 - California Traffic Commission (CTC)
 - to approve new 17th Street onramp.....September 2009
 - CTC to allocate STIP fundsSeptember 2009
 - Award construction March 2010
 - Complete construction (approximate)..... December 2011

**ANALYSIS &
CONCLUSION:**

Staff requests that City Council adopt the attached Resolution accepting grants from SLOCOG and Caltrans, and committing \$1,500,000 to the 101/46 East project.

POLICY

REFERENCE: General Plan

FISCAL

IMPACT: The State Route 101/46 East project is listed in the City's AB 1600, and as such, impact fees collected can be used for this project. As of October 2008, there is a cash balance of \$2,574,000 in Traffic Impact fees. There are currently no projects being funded with Traffic Impact fees (fund 215) as it was anticipated that the funds would be used for the 101/46 East project. By adopting the attached resolution Council is accepting the SLOCOG/Caltrans grants and committing its matching share from existing funds. Council will allocate the actual monies in a separate action in conjunction with the bid for construction in March 2010.

OPTIONS:

- a. Adopt Resolution No. 08-xx:
 - 1) accepting grants from SLOCOG and Caltrans; and
 - 2) committing its share of \$1,500,000 to the project from Traffic Impact fees (Fund 213).
- b. Amend, modify, or reject the above option.

Prepared by:
Ditas Esperanza, P.E., Capital Projects Engineer

Attachments (1)
1) Resolution

RESOLUTION NO. 08-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
ACCEPTING STATE GRANTS AND PROVIDING MATCHING COMMITMENTS
TO CONSTRUCT IMPROVEMENTS RELATED TO STATE ROUTE 101/46 EAST

WHEREAS, in 2004 Caltrans approved a Project Study Report (PSR) identifying improvements to State Route 101/46 East:

- a) modify the 13th Street overcrossing over State Highway 101 by reconstructing the curb returns at Riverside and the concrete barriers on both sides of the overcrossing;
- b) relocate the 16th Street offramp from Highway 101 to 17th Street;
- c) install a new southbound onramp to Highway 101 at 17th Street;
- d) add a second lane to the existing southbound State Route 101 entrance ramp at the State Route 101/46 East interchange;
- e) re-stripe State Route 101/46 East traveled way to include a second left-turn lane from westbound 46 onto the southbound 101 ramp; and

WHEREAS, in 2007 Caltrans required that a southbound auxiliary lane between Highway 46 and the new on/off ramps at the 17th Street ramp meter to Highway 101 at Spring Street/First Street be added to the above list of improvements; and

WHEREAS, the City has been working with the San Luis Obispo Council of Governments (SLOCOG) and Caltrans to fund construction of these improvements; and

WHEREAS, on April 2, 2008, the SLOCOG Board adopted the 2008 State Transportation Improvement Project (STIP) list in which the 101/46 East construction funding components were outlined as follows:

STIP (SLOCOG).....	\$9,460,000
Caltrans	1,000,000
City.....	1,500,000; and

WHEREAS, the State Route 101/46 East project is listed in the City's AB 1600, and as such, impact fees collected can be used for this project; and

WHEREAS, as of October 2008, there is a cash balance of \$2,574,000 in Traffic Impact Fees; and

WHEREAS, there are currently no projects being funded with Traffic Impact Fees as it was anticipated that the funds would be used for the 101/46 East project.

NOW, THEREFORE, BE IT RESOLVED, AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby accept grants from SLOCOG and Caltrans.

SECTION 2. The City Council does hereby commit \$1,500,000 to the project from Traffic Impact Fees (Fund 213) with the knowledge that actual transfer will be conducted in conjunction with the award of bid in March 2010.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 16th day of December 2008 by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Duane Picanco, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk